

To: "luana.kiger@ca.usda.gov" [luana.kiger@ca.usda.gov]; will.stelle@noaa.org" [will.stelle@noaa.org]; aren Schwinn/R9/USEPA/US@EPA;"Ada.Benavides@usace.army.mil" [Ada.Benavides@usace.army.mil]; Ada.Benavides@usace.army.mil" [Ada.Benavides@usace.army.mil]; Castleberry, Dan" [dan_castleberry@fws.gov]; Deery, Toni" [toni_deery@fws.gov]; Haverland, Pamela S" [phaverland@usgs.gov]; Case, Harvey L" [hlcase@usgs.gov]; Robershotte, Paul J SPD" [Paul.J.Robershotte@usace.army.mil]; Maria.Rea@noaa.gov" [Maria.Rea@noaa.gov]; jeff.mclain@noaa.gov" [jeff.mclain@noaa.gov]; Ryan.Wulff@noaa.gov" [Ryan.Wulff@noaa.gov]
Cc: "Wolf, Robert W" [RWolf@usbr.gov]; Smith, Barbara Cain" [BCSMITH@usbr.gov]; Brewer, Jeri Domingo" [JBrewer@usbr.gov]; Dunnington, Andrea" [ADunnington@usbr.gov]; Muehlberg, Craig D" [CMuehlberg@usbr.gov]; Paulick, Patricia A" [PPaulick@usbr.gov]
From: "Fry, Susan M"
Sent: Wed 7/27/2011 11:19:10 PM
Subject: Consolidated List for 2013 Budget Exercise with Criteria Applied
Version 7.27.11 at 235pm Consolidated with criteria FY 2013 Budget Priorities Proposal.docx

Hello everyone.

Attached is our best attempt at applying the criteria to your agency submittals. Please review the initial criteria and look at our proposed criteria for each project/program. We used the Project Data Sheets to apply the criteria. For example, we used the data sheet information to determine how many other Federal agencies were involved in a particular project/program. We look forward to your input and feedback.

We did not go to the next step of actually "ranking" the projects/programs. We thought it was best to get your input on the initial criteria application before a ranking was completed.

Please note the last column where we suggest opportunities to consolidate projects/programs that are similar in nature and would show collaboration between agencies. Feedback on this concept is also welcome.

You will notice a few track changes in the document where we added a bit more detail; for example, where specifically a project was identified in the IFAP. We did add a new NMFS line item that was not on the version sent this morning.

Our reading of the guidance from OMB/CEQ suggested that all projects/programs should be included in agency budget submissions for 2013, some agencies appear to have submitted projects/programs that were not included in their 2013 budget submittal. Where we realized this was the case, we noted it in the Estimated Cost column.

Because of the short turnaround time, please submit any comments to me by noon on July 28, 2011.

Please email or call me if you have questions.

Thanks, Sue

Sue Fry

Manager, Bay-Delta Office

2800 Cottage Way, Rm E-2710

Sacramento, CA 95825

Office: 916-978-5521

Cell: 916-709-0755